Climate Adaptation Plan WORK PLAN - UPDATE

July 15, 2021

		Suggested																	Timeline	
Project Phase	Tasks	Lead(s)	Done?	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20 Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20 Sep-20	Oct-20	Nov-20	Dec-20	Jan-21		Apr-2
Phase I - Project D	efinition and Initiation																			
	Assemble project team	Council	✓																	
	Identify desired project outcomes (mission)	Committee	✓																	
	Define priority hazards, assets, and resilience																			
	goals	Council	✓																	
	Define data source(s) and reliability, and data	Ctoff	_																	
	gaps for priority hazards & assets Identify & make contact with community	Staff	•																	
	organizations to engage with for information																			
	sharing and coordination	Committee	✓																	
	Sharing and coordination	Committee	·																	
	Identify & make contact with regional partners to	,																		
	engage with for information and coordination	Committee	✓																	
	Identify sources of support & timing of support																			
	where applicable (e.g. grants)	Staff*	✓																	
	Council Update on priority hazards, assets, and																-			
	partners	Staff	✓																	
Phase II - Assess V																				
	Describe historical hazard events, impacts, and																			
	identified vulnerabilities	Committee/staff	✓																	
	Finalize list of climate effects of most concern,																			
	and assets and populations that will be																			
	susceptible to them	Council/Committ	✓																	
	Adaptive capacity and existing resources:																			
	develop matrix of existing community resources																			
	and policies that provide adaptation capacity	Council/staff	✓								-									
	Develop Vulnerability Scores for potential	Camanaith a a *	√																	
	impacts and adaptive capacity Council Update on Vulnerability Scoring	Committee*	•																	
	Council Opaate on Vallierability Scoring	Council																		
	Engagement and Outreach: workshops to gather																			
	feedback on local vulnerabilities and strengths,																			
	community priorities and ideas for adaptation	Committee/Staff	1																	
Phase III - Define /	Adaptation Strategies																			
nuse iii Beiiiie F					+															
	Confirm project outcomes and resilience goals	Council																		
	Review community ideas for adaptation and																			
	examples from other jurisdictions	Committee																		
	Assemble draft adaptation strategies	Staff*																		
	Council, F&B, Planning Commissions Review of																			
	Vulnerability Scoring and Draft Adaptation																			
	Strategies	Council																		
	Review and prioritize strategies	Committee																		
	Engagement and Outreach: workshops to																			
	develop and gather feedback on proposed																			
	strategies	Committee/Staff	*						анизининин						<u> </u>					
Phase IV - Adaptat																				
	Assemble a Climate Adaptation Workplan	Staff*																		
	Review and Finalize Workplan	Committee*																		
	Council Review and Adoption of the-Workplan	Council																		

^{*} denotes item that could be conducted by consultant

Tasks in italics are likely to be impacted by social distancing requirements due to Covid-19

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		Suggested																		
Project Phase	Tasks	Lead(s)	Done?	May-21	Jun-21	Jul-21	Aug-21	San 21	Oct-21	Nov-21	Dec-21	lan-22	Egh 22	Mar-22	Apr-22	May-22	lun-22	Jul-22	Aug-22	Sep-22
	Definition and Initiation	Leau(s)	Done:	IVIAY-ZI	Juli-21	Jui-21	Aug-ZI	3ep-21	OCC-ZI	1404-51	Dec-21	Jaii-22	ren-zz	IVIAI-ZZ	Ap1-22	IVIAY-ZZ	Juli-22	Jul-22	Aug-22	3ep-22
riiase i - rioject L	Assemble project team	Council	1																	
	Assemble project team	Council																		
	Identify desired project outcomes (mission)	Committee	✓																	
	Define priority hazards, assets, and resilience																			
	goals	Council	✓																	
	Define data source(s) and reliability, and data																			
1	gaps for priority hazards & assets	Staff	✓																	
	Identify & make contact with community																			
	organizations to engage with for information																			
	sharing and coordination	Committee	✓																	
1	Identify & make contact with regional partners to																			
	engage with for information and coordination	Committee	✓																	
	Identify sources of support & timing of support																			
		Staff*	✓																	
	Council Update on priority hazards, assets, and																			
		Staff	✓																	
Phase II - Assess V																				
	Describe historical hazard events, impacts, and																			
	identified vulnerabilities	Committee/staff	✓																	
İ	Finalize list of climate effects of most concern,																			
1	and assets and populations that will be																			
	susceptible to them	Council/Committ	✓																	
	Adaptive capacity and existing resources:																			
	develop matrix of existing community resources																			
	and policies that provide adaptation capacity	Council/staff	✓																	
	Develop Vulnerability Scores for potential		,																	
	impacts and adaptive capacity	Committee*	✓																	
	Council Update on Vulnerability Scoring	Council																		
	Francisco and Cutacach works have to gother																			
	Engagement and Outreach: workshops to gather feedback on local vulnerabilities and strengths,																			
	community priorities and ideas for adaptation	Citt/Ctff	✓																	
		Committee/Staff	٧																	
Phase III - Define	Adaptation Strategies																			
		Council																		
	Review community ideas for adaptation and examples from other jurisdictions																			ļ
	· · · · · · · · · · · · · · · · · · ·	Committee Staff*																		
	Assemble draft adaptation strategies Council, F&B, Planning Commissions Review of	Starr																		
	Vulnerability Scoring and Draft Adaptation																			
	Strategies	Council																		
	Review and prioritize strategies	Committee																		
	Engagement and Outreach: workshops to	Committee																		
	develop and gather feedback on proposed																			
	strategies	Committee/Staff	*																	
Dhasa IV. Adamta		Committee/Stajj																		
Phase IV - Adapta		Staff*																		
	Assemble a Climate Adaptation Workplan Review and Finalize Workplan	Committee*																		
 I	Neview and Finance WOIKPIAN	committee.														-				A
	Council Review and Adoption of the-Workplan	Council																		*
	Council Neview and Adoption of the-workplan	Council																		
														l		L		<u> </u>		

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July 15, 2021 Update

Project																					Timeline
Phase	Tasks	Suggested Lead(s)	Done?	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	
	oject Definition and Initiation		20								Pha										
	ri -	Council	✓																		
	·	Committee	✓																		
		Staff	✓																		
		Staff	✓																		
	<u> </u>	Staff	✓																		
**	Identify & make contact with community organizations to engage with for information sharing and coordination Identify & make contact with regional partners to engage	Committee	√																		
**		Council	✓																		I
**	Identify sources of support & timing of support where applicable (e.g. grants)	Staff	✓																		
**	Identify opportunies for community workshops and educational outreach (continious)	Council/Committee																			
**	Council Update on Phase I progress	Staff	✓																\star		
Phase II (O	otion A) - Baseline Assessments & Target Adoption (Co	ommunity Only)																			
	Establish/Adopt Community Inventory Baseline (2015, 2018) - <u>AMBAG to deliver community Inventory (Date TBD)</u>	Committee	✓																		
	,	Committee	✓																		
	_	Consultant Staff																			
	Identify opportunies for community workshops and	Stan Council/Committee																			
Phase III - D	evelop Climate Action Plan																				
	, 3	Committee*																			
	Review and prioritize strategies	Committee*																			1
	ğ g	Council*																			
	·	Staff*																			
	Workshops to develop and gather feedback on proposed	Council*																			
Dhase N/ /		*Council/Committee																			1
	Action Plan Implementation & Adoption Assemble Climate Action Plan Report	Staff*																			<u> </u>
	'	Staff*			-				-	-	-								-	+	 1
	·	Council				-															1
	Council Neview and Adoption of the Flan	Council																			

^{*} denotes item that could be conducted by consultant

^{**} shared task with Adaptation Plan

⁺⁺ Decision Point: Will require consultant to complete. If consultant assistance is unavailable, cannot have certified CAP. If unable to proceed, options include: waiting until funding is available (date unknown), prepare an uncertificed climate analysis without forecasts

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Project																					
Phase	Tasks	Suggested Lead(s)	Done?	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Phase I - P	roject Definition and Initiation																				
	Create a Climate Action Plan Advisory Committee	Council	✓																		
	Identify desired project outcomes (mission)	Committee	✓																		
	Education: Background on GHG Inventory	Staff	✓																		
	Education: Climate Action Planning Guideance	Staff	✓																		
	Work Plan & Discuss the Scope of the Plan	Staff	✓																		
*	Identify & make contact with community organizations to engage with for information sharing and coordination	Committee	✓																		
*	Identify & make contact with regional partners to engage with for information and coordination	e Council	✓																		
*	Identify sources of support & timing of support where applicable (e.g. grants)	Staff	✓																		
	Identify opportunies for community workshops and educational outreach (continious)	Council/Committee																			
	** Council Update on Phase I progress	Staff	✓																		
	Option A) - Baseline Assessments & Target Adoption (Phase II (Option A)																
	Establish/Adopt Community Inventory Baseline (2015, 2018) - <u>AMBAG to deliver community Inventory (Date TBD)</u>	Committee	✓																		
	Identify Goals and GHG Emissions Reduction Targets	Committee	✓																		
	++ Estimate trends through an emissions forecast	Consultant																			
*	Council Update on Inventories and Forcasting	Staff																			
	Identify opportunies for community workshops and educational outreach (continious)	Council/Committee																			
Phase III -	Develop Climate Action Plan												Phas	se III							
	Identify Greenhouse Gas Emissions Reduction Strategies	Committee*																			
	Review and prioritize strategies	Committee*																			
	Council Review of Forecasting and Draft Strategies	Council*											X								
	Conduct Analysis and Assemble Plan Strategies	Staff*																			
	Create Implementation Framework and Timeline	Council*																			
	Workshops to develop and gather feedback on proposed																				
	strategies & implementation timeline	Council/Committee	*																		
Phase IV -	Action Plan Implementation & Adoption																		Phase IV		
*	* Assemble Climate Action Plan Report	Staff*																			
	* Review and Finalize Report	Staff*																			<u> </u>
*	* Council Review and Adoption of the Plan	Council																			

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