

**CITY OF CARMEL-BY-THE-SEA
FOREST AND BEACH COMMISSION**

REGULAR MEETING AGENDA

Thursday, 4 April 2013

Regular meeting – 1:30 p.m.

City Hall, Council Chambers
East side Monte Verde St. between Ocean & 7th Avenues
Carmel, California

I. CALL TO ORDER AND ROLL CALL

COMMISSION MEMBERS: TOM LEVERONE, CHAIRPERSON
LESLIE KADIS
KAREN FERLITO
LISA BOARDMAN
DAVID REFUERZO

II. PLEDGE OF ALLEGIANCE

III. APPEARANCES

Thank you for attending the meeting. Anyone wishing to address the Commission on matters within the jurisdiction of the Commission may do so now. Please state the matter on which you wish to speak. Matters not appearing on the Commission's agenda will not receive action at this meeting but may be referred to staff for a future meeting. Presentations will be limited to three minutes, or as established by the Commission. Persons are not required to give their name or address, but it is helpful for speakers to state their name in order that the Secretary may identify them.

IV. CONSENT AGENDA

1. Consideration of the minutes for the 7 March 2013 Regular meeting. Page 1.

V. ORDERS OF BUSINESS

1. Review and comment on future PG&E undergrounding project on Ocean Ave. Page 4.
2. Review of Capital Improvement Plan and City Council Performance Measures. Page 5.

VI. REPORTS FROM STAFF AND COMMISSIONERS

1. Receive verbal report from the Ad Hoc Beach Committee. No page.
2. Forester's report. Page 22.
- a. February tree data report.
 - b. Project updates.
 - c. Parks activities.
 - d. Beach activities.

VII. ADJOURNMENT

Any writings or documents provided to a majority of the Forest and Beach Commission regarding any item on this agenda will be made available for public inspection in the Planning and Building Department located at City Hall, on Monte Verde between Ocean and 7th Avenues during normal business hours.

If there is not a special meeting, the next regular meeting of the Forest and Beach Commission will be:

2 May 2013

1:30 p.m. – Tour of Inspection

2:00 p.m. - Regular Agenda

The City of Carmel-by-the-Sea does not discriminate against persons with disabilities. The City of Carmel-by-the-Sea Telecommunication's Device for the Deaf /Speech Impaired (TDD) number is 1-800-735-2929.

**CITY OF CARMEL-BY-THE-SEA
FOREST AND BEACH COMMISSION**

REGULAR MEETING MINUTES

Thursday March 7, 2013

1:30 p.m.

I. CALL TO ORDER AND ROLL CALL

The regular meeting of the Forest and Beach Commission of the City of Carmel-by-the-Sea, California was held on the above date at the hour of 1:30 p.m. Chairperson Leverone called the meeting to order and adjourned to the tour of inspection and reconvened the meeting at 2:09 p.m.

PRESENT: Lisa Boardman
Karen Ferlito
Les Kadis
Tom Leverone - Chairperson
David Refuerzo

ABSENT: None

STAFF PRESENT: Mike Branson, City Forester
Margi Perotti, Secretary to the Forest and Beach Commission
Sharon Friedrichsen, Public Services Director

II. PLEDGE OF ALLEGIANCE

Members of the audience joined the Commission in the Pledge of Allegiance.

III. APPEARANCES

No appearances.

IV. CONSENT AGENDA

1. Consideration of the minutes for the 15 February 2013 special meeting.

It was moved by LEVERONE and seconded by FERLITO to approve the consent agenda. The motion carried by the following roll call vote:

AYES: COMMISSION MEMBERS: BOARDMAN, FERLITO, REFUERZO, LEVERONE
NOES: COMMISSION MEMBERS: NONE
ABSTAINED: COMMISSION MEMBERS: KADIS
ABSENT: COMMISSION MEMBERS: NONE

V. APPLICATIONS/PUBLIC HEARINGS

1. Consideration of an application to remove one Sweetgum tree (*Liquidambar sp.*) (20" diameter) due to the tree disrupting the driveway, walkway, a utility box and a planter. The site is located on the northeast corner of San Carlos and 7th Avenue. The applicant and property owner are the Virginia Leidig Tr. and the City of Carmel.

Mike Branson, City Forester presented the staff report. Chairman LEVERONE opened the public hearing. Mike Brown and Clyde Klaumann appeared before the Commission. There being no further appearances the public hearing was closed.

It was moved by LEVERONE and seconded by REFUERZO to deny the application with staff's recommendations for hardscape repair. The motion carried by the following roll call vote:

AYES: COMMISSION MEMBERS: BOARDMAN, FERLITO, KADIS, REFUERZO,
LEVERONE
NOES: COMMISSION MEMBERS: NONE
ABSTAINED: COMMISSION MEMBERS: NONE
ABSENT: COMMISSION MEMBERS: NONE

2. Consideration of an application to remove two coast live oaks on private property (11" and 15" diameter) and a 13" diameter coast live oak from public property for construction of off-street parking and a single family residence. The applicant and property owners are Pete Campbell and the City of Carmel-by-the-Sea.

Mike Branson, City Forester presented the staff report. Chairperson LEVERONE opened the public hearing. Peter Davis and Clyde Klaumann appeared before the Commission. There being no further appearances the public hearing was closed.

It was moved by LEVERONE and seconded by REFUERZO to approve a portion of the application. Approve the removal of the 15" oak for safety reasons and deny the removal of the two oaks at the front of the property. The motion carried by the following roll call vote:

AYES: COMMISSION MEMBERS: BOARDMAN, FERLITO, KADIS, REFUERZO,
LEVERONE
NOES: COMMISSION MEMBERS: NONE
ABSTAINED: COMMISSION MEMBERS: NONE
ABSENT: COMMISSION MEMBERS: NONE

V. ORDERS OF BUSINESS

1. Review and comment on the Dry Weather Urban Runoff Diversion Project.

Mike Branson, City Forester presented his staff report and addressed questions of the Commission. Sherman Low, City Engineer and Bob Jacques, storm water program manager, addressed questions of the Commission. Chairperson LEVERONE opened the public hearing. No action taken.

VII. REPORTS FROM STAFF AND COMMISSION

1. Receive verbal report from the Ad Hoc Beach Committee.

Commissioner REFUERZO stated the tops of bolts on the walkway are exposed, which could constitute a hazard if someone is bare foot and could cut their foot.

Commissioner Ferlito said the ice plant just north of the 11th street stairs has fallen and is on the beach.

Commissioner Boardman talked about the squareness of the corner at 4th and San Antonio. Branson said it was deliberately put in to slow vehicular traffic and to provide a pedestrian barrier from traffic.

Commissioner Refuerzo stated fires are starting north of 10th Avenue, Commissioner Boardman suggested the beach rules should be given out to people who buy firewood for a beach fire. Commissioner Refuerzo offered to deliver beach rule cards to Bruno's and Nielson's Markets.

2. Forester's Report.

Mike Branson, City Forester presented his reports and addressed questions of the Commission.

- a. February tree data report.
- b. Project updates
- c. Parks activities
- d. Beach Activities.

Chairperson LEVERONE opened the public hearing at 3:10 p.m. Steve Brooks appeared before the Commission. No action taken.

IV. ADJOURNMENT

There being no further business, Chairperson LEVERONE adjourned the meeting at 3:22p.m.

Approved,

Respectfully submitted,

Tom Leverone, Chairman

Margi Perotti, Secretary

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MEMORANDUM

TO: Tom Leverone, Chairperson
Members of the Forest and Beach Commission

FROM: Mike Branson, City Forester

DATE: 28 March 2013

SUBJECT: Review and comment on a PG&E undergrounding project.

The City of Carmel and PG&E are in the very preliminary phase of planning for the undergrounding the overhead utilities on Ocean Ave. from Casanova St. to Del Mar Ave. This project is not designed yet but the city is putting itself in PG&E's queue for future undergrounding projects. It is estimated that the project will be 5-7 years out, but, if the city has their preliminary groundwork in place the project may be accelerated if another project is stalled and cannot begin on time.

At this point since there are no technical drawings of the proposed layout to review, I suggest the commissioners provide any early ideas or concerns they may have that may be integrated into the early planning process.

As this project continues to be developed, the commission will continue to have an opportunity to review and comment on the project plans and layout.

MEMORANDUM

TO: Tom Leverone, Chairperson
Members of the Forest and Beach Commission

FROM: Mike Branson, City Forester

DATE: 28 March 2013

SUBJECT: Review and comment the 2013-18 Capital Improvement Plan and Department Performance Measures.

On May 19, 2013 the city council held a special meeting to review the proposed 2013-2018 Capital improvement Plan (CIP) and review citywide performance measures.

The council and members of the public suggested some additions adjustments to the CIP and the council forwarded the plan to the planning commission for a determination of consistency with the Carmel General Plan. Final adoption and project phasing will occur when the city budget is adopted. Staff will forward any questions, suggestions, or concerns regarding any projects.

The council also reviewed performance measures that are in place or proposed for all city departments. After discussion, the council continued this item until their May meeting. The commission can suggest alternative ideas for performance measures for consideration by the council.

The proposed forest, parks and beach CIP projects and the performance measures for the Public Services Department are attached.

FY 2013-2014 Projects

'13/'14 thru '17/'18

City of Carmel-by-the-Sea, CA

Project # FPB-1213-01
Project Name Beach Stair Maintenance

Type Maintenance **Department** Srvs: Forest, Parks, & Beach
Useful Life 10 years **Contact** Public Srvs Dir.
Category Beach **Priority** 1 Critical
Account #



Description **Total Project Cost:** \$120,000

Many of the hardware and wood elements of the stairs along the waterfront are showing significant degradation due to salt exposure, oxidation and age. Perioic inspections by a structural engineer will also be included to assure the soundness and safety of the beach stairs.

Justification

Replacement is necessary to maintain safe public access to Carmel Beach. Continued degradation of the hardware and stair materials will lead to the increased risk of failure to key components resulting in closure of beach access and possible injury to the public.

Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Construction/Maintenance	24,000	24,000	24,000	24,000	24,000	120,000
Total	24,000	24,000	24,000	24,000	24,000	120,000

Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Measure D	24,000	24,000	24,000	24,000	24,000	120,000
Total	24,000	24,000	24,000	24,000	24,000	120,000

Budget Impact/Other

Minor repairs to stairs are performed as needed and absorbed as part of the operational budget with repairs made by staff or outside labor as warranted.



FY 2013-2014 Projects
City of Carmel-by-the-Sea, CA

'13/'14 thru '17/'18

Project # **FPB-1213-02**
Project Name **Mission Trail Park Water Tank**

Type **Maintenance** **Department** **Srvs. Forest, Parks, & Beach**
Useful Life **25 years** **Contact** **Public Srvs Dir.**
Category **Park: Mission Trail** **Priority** **3 Important**
Account #



Description **Total Project Cost: \$35,000**
 Replacement of the old metal tank and upgrades to pump system to facilitate use by emergency equipment and for other city purposes.

Justification
 This currently an under utilized facility with a low level of use. Improvements will make this facility suitable for multiple users and retain its function as an alternate source of non-potable water within the city.

Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Construction/Maintenance			35,000			35,000
Total			35,000			35,000

Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Measure D			35,000			35,000
Total			35,000			35,000

Budget Impact/Other
 Continued degradation or lack of maintenance will result in an increased risk of failure to key components and total loss of use.

FY 2013-2014 Projects
City of Carmel-by-the-Sea, CA

'13/'14 thru '17/'18

Project # FPB-1213-05
Project Name Rio Park Improvements



Type Improvement **Department** Srvs: Forest, Parks, & Beach
Useful Life 25 years **Contact** Public Srvs Dir.
Category Park Improvements **Priority** 4 Less Important
Account #

Description **Total Project Cost:** \$140,000

Development of a plan for public use of Rio Park. The 6.24 acre Rio Park property was purchased in 1990 and is outside the city limits on the southern edge of Carmel-by-the-Sea near the Carmel Mission. Part of the property is currently used for material storage, project staging, and parking for city contractors. The remaining area is open space, willow groves, and riparian habitat; The parcel extends south across the Carmel River and borders the wastewater treatment plant. The property was paid off in 2008 and there is a deposit account with approximately \$140,000 specifically for future development of the park.

Justification

This property is an under used city facility with the potential for a variety of active and passive uses by the public. A survey conducted for the 2009 General Plan update had the following results for Rio Park:

- 25% - Restored to provide habitat for native plants and animals and then preserved as open space
- 9% - Developed into an active recreational park (trails, sports field, activities).
- 35% - Both of the above (part restored to habitat and part developed for active use).
- 1% - Developed as housing.
- 20% - Sold.
- 8% - Don't know.

With the availability of funding, a plan should be developed to open this area for public use in line with the goals of the community.

Prior	Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
40,000	Construction/Maintenance	100,000					100,000
Total	Total	100,000					100,000

Prior	Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
40,000	Measure D	100,000					100,000
Total	Total	100,000					100,000

Budget Impact/Other

No operating budget impact from the project design but future park improvements, if any, may have ongoing maintenance costs. Partial or full development of Rio Park will require additional staffing and/or additional maintenance contracts with their associated costs. Additional equipment and vehicle may also be required. Estimate 0.5 to 1.5 full time equivalent staff or \$50- 130,000 for a contractor (no restrooms vs. restrooms).



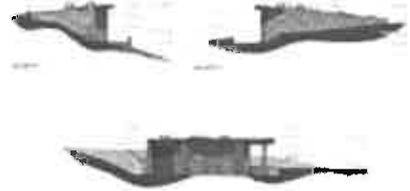
FY 2013-2014 Projects

'13/'14 thru '17/'18

City of Carmel-by-the-Sea, CA

Project # **FPB-1213-06**
Project Name **Scenic Rd. Restrooms**

Type Improvement **Department** Srvs. Forest, Parks, & Beach
Useful Life 25 years **Contact** Public Srvs Dir.
Category Beach **Priority** 3 Important
Account #



Description **Total Project Cost: \$379,182**
 This project includes the removal of the existing temporary restroom facility and the construction of a new facility. The project was approved by the Planning Commission in November 2012 and the City Council authorized \$48,500 to be spent on construction drawings. The funding will come from Measure D. The City has applied for a grant from the Coastal Conservancy and expects to receive a minimum of \$100,000 to assist with the estimated \$200,000-300,000 construction cost.

Justification
 Carmel Beach is a highly popular visitor destination and is world renowned for its scenic beauty. The Scenic Pathway offers a unique pedestrian experience as it meanders along the beach bluffs. The pathway is heavily used, providing a complementary experience to the sandy beach. The City's General Plan contains numerous polices regarding maintaining and enhancing access and recreational opportunities in this area.
 Goal G4-3 of the General Plan encourages the City to provide adequate facilities to serve the needs of the public along the beach. Policy P4-41 states, "Retain the current second restroom facility at Santa Lucia Avenue until it can be replaced by a permanent site." Temporary restrooms were installed near the intersection of Scenic Road and Santa Lucia Avenue.

Prior	Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
104,182	Construction/Maintenance	275,000					275,000
Total	Total	275,000					275,000

Prior	Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
104,182	Donor Opportunity	175,000					175,000
	Grants	100,000					100,000
Total	Total	275,000					275,000

Budget Impact/Other
 Cleaning crew is estimated to cost \$13,300 annually for service three times per day, paper product supplies, and minor maintenance.

Budget Items	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total	Future
Maintenance		13,300	13,300	13,300	13,300	53,200	13,300
Total		13,300	13,300	13,300	13,300	53,200	Total

FY 2013-2014 Projects
City of Carmel-by-the-Sea, CA

'13/'14 thru '17/'18

Project # **FPB-1213-08**
Project Name **Waterfront Area Signs**

Type Improvement **Department** Srvs: Forest, Parks, & Beach
Useful Life 10 years **Contact** Public Srvs Dir.
Category Beach **Priority** 3 Important
Account #



Description **Total Project Cost: \$32,000**

Design, construction, and installation of new signs along the waterfront area in order to consolidate and clarify the rules and regulations that apply to waterfront visitors and to develop a new sign program for the waterfront that is an attractive, functional, durable and a legible method of presenting the beach rules and regulations. The goal is to improve awareness and compliance with the rules. This project would include a design process and review by the Forest and Beach and the Planning Commisisions before implementation.

Justification

Current signage along the waterfront from 4th Ave. to Martin Way is a mix of sizes, materials and styles that try to convey the rules and information for beach visitors. Some of the signs are not obvious and are placed in odd places that make them easy to miss. The General Plan directs the City to "Establish a uniform signage program for the beach and bluffs to better inform beach users of regulations governing activities on the beach." (O4-5). Other parks such as Mission Trail Nature Preserve could also use new signage that provides a map and information on the park habitat and history. This item is requested by the Forest and Beach Commission.

Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Construction/Maintenance		32,000				32,000
Total		32,000				32,000

Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Measure D		32,000				32,000
Total		32,000				32,000

Budget Impact/Other

Existign signs are replaced on an as needed basis depending on the condition of the sign.

FY 2013-2014 Projects

'13/'14 thru '17/'18

City of Camel-by-the-Sea, CA

Project #	FPB-1314-01
Project Name	4th Avenue Irrigation Meter

Type	Equipment	Department	Srvs: Forest, Parks, & Beach
Useful Life	25 years	Contact	Public Srvs Dir.
Category	Equipment: Miscellaneous	Priority	3 Important
Account #			

Description	Total Project Cost: \$20,000
This project involves installing a water meter and other equipment costs necessary to utilize the water line on Carmelo Avenue to irrigate the landscaping on the 4th Avenue Walkway with non-potable surplus recycled water. The scope of work includes approximately 70 linear feet of new water service, meter, backflow, pressure reducer, connections at the vault and to the irrigation main, and repaving the pavement area adjacent to the vault box.	

Justification
The project will allow the City to use an irrigation system and recycled water rather than hand watering the walkway with potable water, thereby increasing water conservation and efficiency in maintaining the landscaping.

Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Equip/Vehicles/Furnishings	20,000					20,000
Total	20,000					20,000

Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
GF: Capital Improvements	20,000					20,000
Total	20,000					20,000

Budget Impact/Other
There will be a one-time cost of installing the meter and an ongoing operational cost associated with purchasing the recycled water, estimated to be \$2,000 annually.

Prior	Budget Items	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
1,865	Maintenance	2,500	2,500	2,500	2,500		10,000
Total	Total	2,500	2,500	2,500	2,500		10,000

(15)

FY 2013-2014 Projects

'13/'14 thru '17/'18

City of Carmel-by-the-Sea, CA

Project # FPB-1314-02
Project Name Dunes Habitat Restoration

Type Maintenance **Department** Srvs: Forest, Parks, & Beach
Useful Life 5 years **Contact** Public Srvs Dir.
Category Park Improvements **Priority** 3 Important
Account #

Description **Total Project Cost: \$91,500**

This project involves the removal of non-native species at the Dunes including ice plant, acacia and invasive grasses and the ongoing monitoring and maintenance of native plant species. It also includes the planting of native species, including 100 Tidestrom lupine plants at ten locations at North Dunes and annual monitoring of the lupine by a biologist and monitoring of the California black legless lizard every five years. The North Dunes restoration plan outlines a phased approach to the restoration process.

Justification

The Del Mar Master Plan and the North Dunes and Del Mar Dunes Habitat Restoration Plan addresses management policies and practices related to the Dunes including ensuring that long-term management activities maintain the natural dune ecology of Carmel Beach in a manner consistent with public safety; protection and enhancement of the fragile plants and fauna in the Dunes against any significant disruption of habitat values; and identify, protect and manage Environmentally Sensitive Habitat Areas to ensure their long-term integrity and the biological productivity of these habitats.

Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Construction/Maintenance	24,500	16,000	16,000	16,000	19,000	91,500
Total	24,500	16,000	16,000	16,000	19,000	91,500

Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Grants		16,000	16,000	16,000	19,000	67,000
Measure D	24,500					24,500
Total	24,500	16,000	16,000	16,000	19,000	91,500

Budget Impact/Other

Minor maintenance costs are currently included within the operating budget, including grant funding. Volunteer efforts also contribute to the removal of invasive plants. However, additional funding would pay for improvements as fencing, propagation and planting, removal of invasive plants and annual monitoring.

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FY 2013-2014 Projects
City of Carmel-by-the-Sea, CA

'13/'14 thru '17/'18

Project # **FPB-1314-06**
Project Name **Trash Can Refurbishment and Replacement**



Type Unassigned **Department** Srvs: Forest, Parks, & Beach
Useful Life **Contact**
Category Unassigned **Priority** n/a
Account #

Description **Total Project Cost: \$45,000**
 This project involves the refurbishment of existing trash cans that are damaged or in need of repair as well as the addition of new trash cans designed to encourage recycling.

Justification
 There are about trash cans through the City, many of which are in need of repair or replacement due to age and use. Many of these trash cans do not encourage recycling as all materials are comingled together. Various models of trash cans are being researched and locations are being identified for a pilot program to test various trash can models to increase recycling citywide.

Prior	Expenditures	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
15,000	Equip/Vehicles/Furnishings	15,000	15,000				30,000
Total	Total	15,000	15,000				30,000

Funding Sources	'13/'14	'14/'15	'15/'16	'16/'17	'17/'18	Total
Grants	2,500	7,500				10,000
Unfunded	12,500	7,500	15,000			35,000
Total	15,000	15,000	15,000			45,000

Budget Impact/Other
 The replacement of a current trash can costs about \$300 in materials and staff labor. New trash cans can cost \$3,000. Sources of funding include the franchise agreement, grants and donor opportunities.

(20)

Other Reportable Measures		Goal
Human Res.	Working days for external recruitment	61
Human Res.	Employee turnover rates	9%
Human Res.	Sick leave hours used per 1,000 hours worked	33
Risk	General Liability claims per 1,000 population	
Risk	Traffic accidents per 100,000 miles driven	
Info Tech	% computer availability on all City systems	99%
Info Tech	Telephone system and network problem resolution/repair: % corrected within 24 hours	95%
Finance	Avg business days to issue business licenses	3
Finance	% of invoices paid by the negotiated due date	90%

Community Planning and Building Department

Program	Reported Measures	FY 12-13 Adopted
Planning	Review all design review applications for completeness within 2 weeks	90%
Building	Provide building permit plan check corrections w/in 3 wks	95%
Building	Complete 100% of inspections within three business days of request	95%
Code	Avg. 2 days from first code complaint to investigation	85%

Other Reportable Measures		Goal
Planning	Percentage of permits issued the same day	
Building	Total building permits issued per 1,000 population	
Building	Total inspections performed per 1,000 population	
Code	% of cases resolved through voluntary and forced compliance	95%
Code	Rate of voluntary compliance	90%

Public Services Department

Program	Reported Measures	FY 12-13 Adopted
Facilities	Custodial expenditure per square foot	\$0.94
Forest	City trees receiving preventative maint. out of total inventory of 9681	500
Public Works	% of lane miles assessed at satisfactory or better	52%
Public Works	Street sweeping expenditure per capita	\$37.45

Other Reportable Measures		Goal
Facilities	Customer satisfaction with cleanliness and repair of facilities	82%
Vehicle	% of vehicles exceeding replacement criteria	12%
Vehicle	Avg. fleet maintenance expenditures per vehicle	\$2,049
Forest	Technical review of development projects completed on time	95%
Forest	Survival rate of City planted trees	98%
Beach	Citizen rating of appearance of Carmel Beach	95%
Parks	Citizen rating of appearance of City parks	95%
Parks	Annual gallons of water used at parks	
Parks	Maintenance cost per acre for neighborhood parks	
Parks	% trails surveyed with Universal Trail Assessment Procedures	100%
Public Works	Citizen ratings of road conditions	50%
Public Works	Street-sweeping expenditures per linear mile swept	\$39.63
Public Work	% of roads above Pavement Condition Index of 70	50%

City Trees Removed (upper/lower)	March	YTD	2012
	7(4/3)	15 (8/7)	96
w/ Camino Real between 9th & 10th	6" Deodar cedar		
ci/ Junipero between 4th & 5th	3" Monterey pine		
ci/ Junipero between 4th & 5th	1" Monterey cypress		
w/ Dolores between 7th & 8th	2" London plane		
w/ Lincoln between 3rd & 4th	5" Monterey pine		
MTNP	10" coast live oak		
FHP - upper	8" Myoporum		

City Trees Planted (upper/lower)	7(6/12)	23(15/8)	73
w/ Dolores between 5th & 6th	15 gal. Monterey pine		
w/ San Carlos between 5th & 6th	15 gal. Monterey pine		
e/ Mission between Ocean & 7th	15 gal. Canary Island pine		
e/ Mission between Ocean & 7th	15 gal. Canary Island pine		
w/ Camino Real between 9th & 10th	5 gal. Deodar cedar		
ci/ Junipero between 4th & 5th	15 gal. Canary Island pine		
ci/ Junipero between 4th & 5th	24" box Arbutus "Marina"		

Private Removal Permits (upper/lower)	8(4/7)	20 (10/13)	60 (**/*)
e/ Lincoln between 13th & Santa Lucia	20" eucalyptus		
w/ Carpenter between 1st & 2nd	24" Monterey pine		
sw Lincoln & 3	24" Monterey pine, 16", 18" black acacia		
w/ Camino Real between 2nd & 4th	7" coast live oak		
w/ Santa Fe between Mt. View & 8th	33" Monterey pine		
w/ Lincoln between 4th & 5th	12" black acacia		
n/ Oak Knoll between Forest and end	12: Coast live oak, 36 " Monterey pine		
se/ Camino Real & 7th	16" coast live oak		

* data pending

Construction Permits (remove/ prune)	1 (1/0)	6 (3/3)	(68/**)
26040 Ridgewood Road	remove 18" coast live oak		

*data pending

Private Pruning Permits	1	5	
se/ Camino Real & 7th			

Private Planting Requirements	construction and non-construction	5 (1/4)	9 (3/6)	20
26040 Ridgewood Road	24" box coast live oak			
e/ Lincoln between 13th & Santa Lucia	15 gal. lower canopy			
w/ Carpenter between 1st & 2nd	5 gal. upper canopy			
w/ Camino Real between 2nd & 4th	15 gal. lower canopy			
se/ Camino Real & 7th	15 gal. coast live oak			

City Pruning by contractors		
level I - total tree	4	8
level II - hazard /emergency		1
level III - specific purpose	2	4

Contracts	
stump removal	e/ Mission between 7th & 8th (2) w/ Junipero between 8th & 9th w/ San Carlos between 5th & 6th w/ Dolores between 5th & 6th MTNP

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